

MC 45/02/2025	
REPORT ON THE 2024/25 ADJUSTMENTS BUDGET TO COUNCIL	
SEC 01/02/2025 (AGENDA SPECIAL EC 25 FEBRUARY 2025)	
RESOLVED	
1	THAT the adjusted operating and capital revenue and expenditure by vote for the 2024/25 financial year be approved.
2	<p>THAT council further approves the 2024/25 adjustments budget as set out in the following tables and schedules:</p> <ul style="list-style-type: none"> i. Adjustments Budget Summary attached as <u>page 28</u>. ii. Adjustments Budget Financial Performance (standard classification) reflected as table B2 attached as <u>pages 29 to 32</u>. iii. Adjustments Budget Financial Performance (revenue and expenditure by municipal vote) <u>pages 33 to 37</u>. iv. Adjustments Budget Financial Performance (revenue and expenditure) attached as <u>page 38</u>. v. Adjustments Capital Expenditure Budget by vote and funding attached as <u>pages 39 to 43</u>. vi. Adjustments Budget Financial Position attached as <u>page 44</u>. vii. Adjustments Budget Cash Flows attached as <u>page 45</u>. viii. Cash backed reserves/ accumulated surplus reconciliation attached as <u>page 46</u>. ix. Asset Management attached as <u>pages 47 to 49</u>. x. Basic Service Delivery Measurement attached as <u>page 50</u>. xi. Supporting information and explanations of trends and anomalies for each table attached as <u>pages 51 to 87</u>.